

Clarence Gymnastics Operational plan 2013 - 2016

<u>Facility</u>			
Develop a purpose built gymnastics facility in Clarence			
Goals	Date	Responsible	
Establish steering committee		Gymsports/Committee	To Complet
Develop business plan		Gymsports/Committee	Completed
Develop feasibility plan		Gymsports/Committee	Completed
Secure support from Clarence council		Gymsports/Committee	Completed
Secure state government support	2015	Gymsports/Committee	Started
Secure funding	2015	Committee	Started
Design building	2015	Gymsports/Committee	Started
Ensure building meets planning requirements	2015	Gymsports/Committee	
Build new facility		Committee	
Governance			
Maintain a constant bank balance.			
Goals	Date	Responsible	
Establish a bank balance minimum \$500	30/12/2013		Completed
Establish a bank balance minimum \$1000	30/12/2014		
Establish a saving account minimum \$1500	30/12/2015	Treasurer	
Minimum savings account balance minimum \$2000	30/12/2016	Treasurer	
Recruiting new committee members.			
Goals	Date	Responsible	
Establish a policy for identifying new committee members	15/02/2014		To Complete
Promote committee and activities in yearly newsletter		Secretary	To Complete
Promote committee and activities in yearly newsletter	Feb each year		To Complete
Approach minimum 1 new person each year to join the committee	Feb each year	,	To Complete
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Develop a committee promotional document	15/02/2014	Committee	
Seek Governance review from outside resources.			
Goals	Date	Responsible	
Approach Sport and recreation Tasmania to undertake a governance review		Gymsports	To Complete
Receive review from Sport and recreation	30/12/2014	Secretary	
Implement applicable recommendation for the governance review.			
Goals	Date	Responsible	
		responsible	
Review recommendation from Governance Review			
	30/03/2015	Committee	
Implement agreed recommendations from Governance review	30/03/2015		
mplement agreed recommendations from Governance review <u>Equipment/Fundraising</u>	30/03/2015	Committee	
mplement agreed recommendations from Governance review Equipment/Fundraising Short Term Equipment	30/03/2015	Committee	
Implement agreed recommendations from Governance review Equipment/Fundraising Short Term Equipment Goals	30/03/2015	Committee	
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